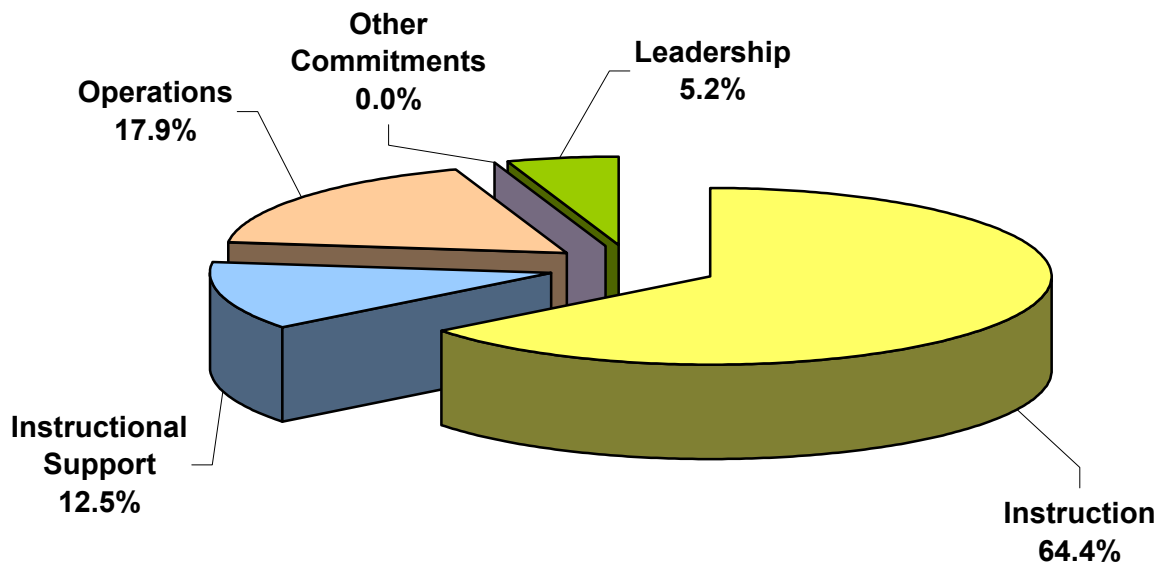
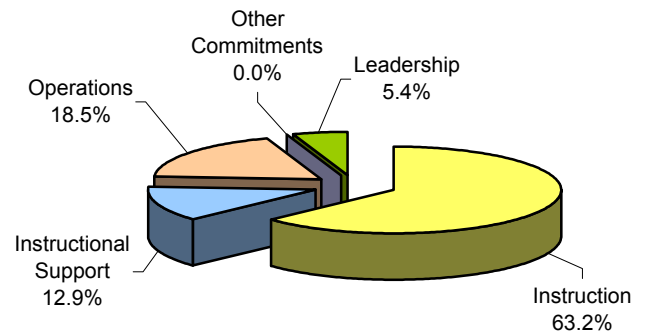


Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,976	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$14,084,287	\$7,128	64.4%
Instructional Support	\$2,739,888	\$1,387	12.5%
Operations	\$3,920,730	\$1,984	17.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,137,998	\$576	5.2%
Total Middle School Expenditures	\$21,882,903	\$11,074	100.0%
Total District & %-Middle School-To-District	\$144,067,843	\$12,205	15.2%